

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.1

Funding Type: Management Reserve

1/23/2005 12:39:53 PM

Description: MDT Pre-Operations, Operations and	Institutions: All
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Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.2

Funding Type: Management Reserve

1/23/2005 12:39:53 PM

Description: CSC Pre-Operations, Operations and	Institutions: All
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Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.3

Funding Type: Management Reserve

1/23/2005 12:39:53 PM

Description: Alignment System Pre-Operations, M&O Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.4

Funding Type: Management Reserve

1/23/2005 12:39:53 PM

Description: Muon Endcap Common Costs

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.5

Funding Type: Management Reserve

1/23/2005 12:39:53 PM

Description: Monitoring & Calibration

Institutions: All

Funding Source : All

[illegible]